

Schools Forum – Forward Plan 2019-20

Key meetings and decisions – updated September 2019 (new items highlighted yellow)

| Meeting Date | Agenda Item | Purpose of Report |
|------------------|---|---|
| 03 December 2019 | <ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. Schools Budgets 2020-21 <ol style="list-style-type: none"> a. Schools Block b. Central Schools Services Block c. High Needs Block d. Early Years 3. De-delegation 2020-21 4. Review of demand and costs within the High Needs Block (including agreement of any consultation on transfer between funding blocks) 5. SEN Quarterly Update 6. Growth Fund 7. Schools Pay Review (Part 2 item) | <p>Set of papers to outline schools budget proposals, including outcome from any consultation with schools and impact of changes</p> <p>Outcome of consultation and recommendation for 2020-21</p> <p>Gary Lamb – confidential item</p> |
| 21 January 2020 | <ol style="list-style-type: none"> 1. Schools Budget Proposals 2020-21 2. Early Years Budget Proposals 2020-21 3. Signing off of Banding Values 4. Proposals for Maintained Nursery School Funding 5. Appeals Funding 6. Review of demand and costs within the High Needs Block (including agreement of any consultation on transfer between funding blocks) 7. SEN Update (Standing Item) 8. Growth Fund | To agree the final DSG budgets for 2020-21 |
| 24 March 2020 | <ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. SEN Update (Standing Item) | |
| 30 June 2020 | <ol style="list-style-type: none"> 1. Schools Forum Funding Group Update (standing item) 2. SEN Update (Standing Item) | |

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| 13 October 2020 | <ol style="list-style-type: none">1. Schools Forum Funding Group Update (standing item)2. SEN Update (Standing Item) | |
| 8 December 2020 | <ol style="list-style-type: none">1. Schools Forum Funding Group Update (standing item)2. SEN Update (Standing Item) | |

Completed Meetings

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| 15 October 2019 | <ol style="list-style-type: none">1. Election of Chairman and Vice Chairman2. Agree membership and Chairman of all sub-committees3. Schools Forum Funding Group update (standing item)4. Schools Forum Induction5. Budget Monitoring6. SEN Quarterly Update (standing item)7. Update on National Funding Formula and DSG Guidance 2020-218. De-delegation 2020-21 – Consultation with schools9. Verbal Unitary Update- G Drawmer | <p>To review projected spend in 2019-20 and future years and identify savings proposals to reduce spend where appropriate</p> <p>To update on any changes to DSG Operational Guidance on the NFF, and agree any consultation that may be required with schools</p> <p>To agree consultation process on De-delegation of budgets (in line with operational guidance)</p> <p>To consult Schools Forum on proposals for the pay review for support staff in schools prior to consideration by SABPAC</p> |
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